

St. George Parish Council Meeting Minutes August 18, 2021

Those in attendance were Paul Brandt, Kenny Fick, Chris Muenks, Debbie Lumpkin, Debra Oliveras, Carla McDaniel, Father Franklin, Deacon Tony Valdes.

Father Franklin led the opening prayer.

Meeting Minutes

Minutes from the 6-26-2021 Parish Council Meeting were approved.

Financial Report

John Deeken presented the Fiscal Year 20-21 Report.

Total Revenue	\$1,303,106	3% over budget
Regular Collection	\$602,573	96% of \$625,000 budget
Total Expenses	\$1,211,475	90% of budget
Net Revenue	\$92,033	

School receipts and donations were up \$54,000; school expenses down \$110,000, with salaries paid by PPP funds through the diocese.

A diocesan investment account was created at the end of the fiscal year with \$151,000 that is not earmarked and will earn a small amount of interest. Current cash position is solid overall, though collections have fallen short all summer (June down \$5,100 from May, July down \$7,100 from June, August is looking better). Current expenses are higher due to school starting, annual property insurance due, picnic expenses. All bills are current and account balances are stable.

Education/Youth

A report from Lisa was emailed to council members for review. Detail in the report is appreciated.

All feedback from Totus Tuus has been positive.

Fr. Franklin shared that the Schwartze funds received by the parish are offsetting much of the bus expense, with families paying \$35 a month to cover the remaining balance.

Administration

Virtus training requirements were discussed as some parishioners have expressed frustration with requiring Virtus to work the picnic/fall supper. It was suggested to include a statement in the bulletin reiterating the intent of the Virtus update is to have more people trained to recognize potential harmful situations.

Spiritual

RCIA classes will begin in mid-September after the 10 am Sunday Mass with Fr. Franklin.

Social

Estimated profit from the picnic is around \$36,000; some expenses are still outstanding.

Fall Supper is scheduled October 3 with carryout or drive through meals, country store, sandwich stand, beer garden, games, and raffle. Flyers are done and Brad Deeken is Chairing with assistance from Paul Brandt. Brad will need help the day of the event as Paul will be out of town. The work list is being updated now and will be distributed soon. There is a possibility the turkey will be donated.

New Business

The Stewardship Model meeting with Fr. Jones is August 25 at 6:30 pm in Notre Dame Hall. The four pillars of stewardship are hospitality, prayer, formation, and service, with the traditional time, talent, and treasure falling within the pillars.

Parish council elections will be held in December. Paul is retrieving the list from last year to review as possible candidates to fill two positions (Kenny Fick and Paul Brandt).

The next Parish Council meeting will be November 17 at 5:30 p.m.

The meeting was closed with a prayer by Father Franklin.

Meeting Adjourned.

Submitted by Carla McDaniel on behalf of Jerry Backes, Secretary